# JUDICIAL IMPACT FISCAL NOTE

Bill Number:	Title:	Agency:
1072 HB	Civil legal Aid Funds Use	055 – Administrative Office
	3	of the Courts (AOC)

## Part I: Estimates

#### **⊠** No Fiscal Impact

#### **Estimated Cash Receipts to:**

	FY 2021	FY 2022	2021-23	2023-25	2025-27
Total:					

#### **Estimated Expenditures from:**

STATE	FY 2021	FY 2022	2021-23	2023-25	2025-27
FTE – Staff Years					
Account					
General Fund – State (001-1)					
State Subtotal					
COUNTY					
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal					
CITY					
City FTE Staff Years					
Account					
Local – Cities					
Cities Subtotal					
Local Subtotal					
Total Estimated					
Expenditures:					

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

□ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V

□ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

□ Capital budget impact, complete Part IV.

Legislative Contact:	Phone:	Date:
Agency Preparation: Pam Kelly	Phone: 360-705-5318	Date: 1/21/2021
Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date:
OFM Review:	Phone:	Date:

## Part II: Narrative Explanation

This bill would remove the restriction in RCW 2.53.030 which prohibits civil legal aid providers to assist individuals who are in the United States without legal authority.

## Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

Section 1(5)(g) – Would remove language in RCW 2.53.030 which prohibits civil legal aid providers to assist individuals who are in the United States without legal authority.

### II.B - Cash Receipt Impact

None

## **II.C – Expenditures**

None

### Part III: Expenditure Detail

#### III.A – Expenditures by Object or Purpose

	FY 2021	FY 2022	2021-23	2023-25	2025-27
FTE – Staff Years					
A – Salaries & Wages					
B – Employee Benefits					
C – Prof. Service Contracts					
E – Goods and Services					
G – Travel					
J – Capital Outlays					
P – Debt Service					
Total:					

#### III.B – Detail:

Job Classification	Salary	FY 2021	FY 2022	2021-23	2023-25	2025-27
Total FTE's						

#### Part IV: Capital Budget Impact

None.

## Part V: New Rule Making Required

None.